

	Year 1	Year 2	Year 3	Year 4	Year 5
Number of required agreements	10	2	1	1	1
Average no. of hours spent per agreement	4	4	4	4	4
Average no. of users signing each agreement	5	5	5	5	5
Average staff cost/hour	20 €	20 €	20 €	20 €	20 €
Total amount	4,000 €	800 €	400 €	400 €	400 €

Hours spent on developing a model	100	35	0	0	0
Number of people involved	4	4	2	1	1
Average staff cost/hour	20 €	20 €	20 €	20 €	20 €
Administration of agreements (hours)	0	20	40	40	40
Total amount	8,000 €	3,200 €	800 €	800 €	800 €

Total cost/year	12,000 €	4,000 €	1,200 €	1,200 €	1,200 €
Savings/year	-8,000 €	0 €	2,800 €	2,800 €	2,800 €
Cost recovery	-8,000 €	-8,000 €	-5,200 €	-2,400 €	400 €

